

JUDEȚUL GALATI

Unitatea administrativ-teritoriala: COMUNA BRAHASESTI

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2017	BUGET 2018	ESTIMARI 2019	ESTIMARI 2020	ESTIMARI 2021	Estimari anii ulterioari
0	1	2=3+...+8	3	4	5	6	7	8
02 Buget local	I	35,930.29	2,703.37	24,401.92	4,472.00	3,473.00	880.00	0.00
din care:	II	35,930.29	2,703.37	24,401.92	4,472.00	3,473.00	880.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	12,313.29	2,541.37	9,771.92	0.00	0.00	0.00	0.00
	II	12,313.29	2,541.37	9,771.92	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	23,617.00	162.00	14,630.00	4,472.00	3,473.00	880.00	0.00
	II	23,617.00	162.00	14,630.00	4,472.00	3,473.00	880.00	0.00
A. Obiective (proiecte) de investiții in continuare								
02 Buget local	I	5,554.00	2,606.66	2,947.34	0.00	0.00	0.00	0.00
din care:	II	5,554.00	2,606.66	2,947.34	0.00	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	5,254.00	2,444.66	2,809.34	0.00	0.00	0.00	0.00
	II	5,254.00	2,444.66	2,809.34	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	300.00	162.00	138.00	0.00	0.00	0.00	0.00
	II	300.00	162.00	138.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi								
02 Buget local	I	18,235.25	0.00	18,235.25	0.00	0.00	0.00	0.00
din care:	II	18,235.25	0.00	18,235.25	0.00	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	4,614.25	0.00	4,614.25	0.00	0.00	0.00	0.00
	II	4,614.25	0.00	4,614.25	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	13,621.00	0.00	13,621.00	0.00	0.00	0.00	0.00
	II	13,621.00	0.00	13,621.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
02 Buget local	I	12,141.04	96.71	3,219.33	4,472.00	3,473.00	880.00	0.00
din care:	II	12,141.04	96.71	3,219.33	4,472.00	3,473.00	880.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	2,445.04	96.71	2,348.33	0.00	0.00	0.00	0.00
	II	2,445.04	96.71	2,348.33	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	9,696.00	0.00	871.00	4,472.00	3,473.00	880.00	0.00
	II	9,696.00	0.00	871.00	4,472.00	3,473.00	880.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
02 Buget local	I	862.00	0.00	862.00	0.00	0.00	0.00	0.00
din care:	II	862.00	0.00	862.00	0.00	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	662.00	0.00	662.00	0.00	0.00	0.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2017	BUGET 2018	ESTIMARI 2019	ESTIMARI 2020	ESTIMARI 2021	Estimari anii ulterioari
0	1	2=3+...+8	3	4	5	6	7	8
	II	662.00	0.00	662.00	0.00	0.00	0.00	0.00
e.alte cheltuieli asimilate investitiilor								
02 Buget local	I	11,279.04	96.71	2,357.33	4,472.00	3,473.00	880.00	0.00
din care:	II	11,279.04	96.71	2,357.33	4,472.00	3,473.00	880.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	2,245.04	96.71	2,148.33	0.00	0.00	0.00	0.00
	II	2,245.04	96.71	2,148.33	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	9,034.00	0.00	209.00	4,472.00	3,473.00	880.00	0.00
	II	9,034.00	0.00	209.00	4,472.00	3,473.00	880.00	0.00
CAPITOL 51.02								
02 Buget local	I	303.00	162.00	141.00	0.00	0.00	0.00	0.00
din care:	II	303.00	162.00	141.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	303.00	162.00	141.00	0.00	0.00	0.00	0.00
	II	303.00	162.00	141.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții in continuare								
02 Buget local	I	300.00	162.00	138.00	0.00	0.00	0.00	0.00
din care:	II	300.00	162.00	138.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	300.00	162.00	138.00	0.00	0.00	0.00	0.00
	II	300.00	162.00	138.00	0.00	0.00	0.00	0.00
1.Construire spatii administrative sediu primarie Comuna Brahasesti jud. Galati	I	300.00	162.00	138.00	0.00	0.00	0.00	0.00
	II	300.00	162.00	138.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
02 Buget local	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
din care:	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
e.alte cheltuieli asimilate investitiilor								
02 Buget local	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
din care:	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
CAPITOL 65.02								
02 Buget local	I	828.00	0.00	828.00	0.00	0.00	0.00	0.00
din care:	II	828.00	0.00	828.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	828.00	0.00	828.00	0.00	0.00	0.00	0.00
	II	828.00	0.00	828.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi								
02 Buget local	I	648.00	0.00	648.00	0.00	0.00	0.00	0.00
din care:	II	648.00	0.00	648.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	648.00	0.00	648.00	0.00	0.00	0.00	0.00
	II	648.00	0.00	648.00	0.00	0.00	0.00	0.00

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2017	BUGET 2018	ESTIMARI 2019	ESTIMARI 2020	ESTIMARI 2021	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1.Infiintare gradinita cu program normal in satul Toflea Comuna Brahasesti jud. Galati	I	648.00	0.00	648.00	0.00	0.00	0.00	0.00
	II	648.00	0.00	648.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
02 Buget local	I	180.00	0.00	180.00	0.00	0.00	0.00	0.00
din care:	II	180.00	0.00	180.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	180.00	0.00	180.00	0.00	0.00	0.00	0.00
	II	180.00	0.00	180.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
02 Buget local	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
din care:	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
e.alte cheltuieli asimilate investitiilor								
02 Buget local	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
din care:	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
CAPITOL 66.02								
02 Buget local	I	894.00	0.00	894.00	0.00	0.00	0.00	0.00
din care:	II	894.00	0.00	894.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	894.00	0.00	894.00	0.00	0.00	0.00	0.00
	II	894.00	0.00	894.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi								
02 Buget local	I	745.00	0.00	745.00	0.00	0.00	0.00	0.00
din care:	II	745.00	0.00	745.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	745.00	0.00	745.00	0.00	0.00	0.00	0.00
	II	745.00	0.00	745.00	0.00	0.00	0.00	0.00
1.Construire Dispensar medical in Comuna Brahasesti jud. Galati	I	745.00	0.00	745.00	0.00	0.00	0.00	0.00
	II	745.00	0.00	745.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
02 Buget local	I	149.00	0.00	149.00	0.00	0.00	0.00	0.00
din care:	II	149.00	0.00	149.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	149.00	0.00	149.00	0.00	0.00	0.00	0.00
	II	149.00	0.00	149.00	0.00	0.00	0.00	0.00
c.alte cheltuieli aferente studiilor de fezabilitate si alte studii								
02 Buget local	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
din care:	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
e.alte cheltuieli asimilate investitiilor								
02 Buget local	I	49.00	0.00	49.00	0.00	0.00	0.00	0.00

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2017	BUGET 2018	ESTIMARI 2019	ESTIMARI 2020	ESTIMARI 2021	Estimari anii ulterioari
0	1	2=3+...+8	3	4	5	6	7	8
din care:	II	49.00	0.00	49.00	0.00	0.00	0.00	
71 Active nefinanciare	I	49.00	0.00	49.00	0.00	0.00	0.00	0.00
	II	49.00	0.00	49.00	0.00	0.00	0.00	0.00
CAPITOL 74.02								
02 Buget local	I	5,944.25	0.00	5,944.25	0.00	0.00	0.00	0.00
din care:	II	5,944.25	0.00	5,944.25	0.00	0.00	0.00	0.00
58.Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	5,512.25	0.00	5,512.25	0.00	0.00	0.00	0.00
	II	5,512.25	0.00	5,512.25	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	432.00	0.00	432.00	0.00	0.00	0.00	0.00
	II	432.00	0.00	432.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi								
02 Buget local	I	4,614.25	0.00	4,614.25	0.00	0.00	0.00	0.00
din care:	II	4,614.25	0.00	4,614.25	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	4,614.25	0.00	4,614.25	0.00	0.00	0.00	0.00
	II	4,614.25	0.00	4,614.25	0.00	0.00	0.00	0.00
1.Infiintare sistem de canalizare a apelor uzate in localitatea Brahasesti Comuna Brahasesti jud. Galati	I	4,614.25	0.00	4,614.25	0.00	0.00	0.00	0.00
	II	4,614.25	0.00	4,614.25	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
02 Buget local	I	1,330.00	0.00	1,330.00	0.00	0.00	0.00	0.00
din care:	II	1,330.00	0.00	1,330.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	898.00	0.00	898.00	0.00	0.00	0.00	0.00
	II	898.00	0.00	898.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	432.00	0.00	432.00	0.00	0.00	0.00	0.00
	II	432.00	0.00	432.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
02 Buget local	I	632.00	0.00	632.00	0.00	0.00	0.00	0.00
din care:	II	632.00	0.00	632.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	432.00	0.00	432.00	0.00	0.00	0.00	0.00
	II	432.00	0.00	432.00	0.00	0.00	0.00	0.00
e.alte cheltuieli asimilate investitiilor								
02 Buget local	I	698.00	0.00	698.00	0.00	0.00	0.00	0.00
din care:	II	698.00	0.00	698.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	698.00	0.00	698.00	0.00	0.00	0.00	0.00
	II	698.00	0.00	698.00	0.00	0.00	0.00	0.00
CAPITOL 84.02								
02 Buget local	I	27,961.04	2,541.37	16,594.67	4,472.00	3,473.00	880.00	0.00
din care:	II	27,961.04	2,541.37	16,594.67	4,472.00	3,473.00	880.00	0.00
58.Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	6,801.04	2,541.37	4,259.67	0.00	0.00	0.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2017	BUGET 2018	ESTIMARI 2019	ESTIMARI 2020	ESTIMARI 2021	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	6,801.04	2,541.37	4,259.67	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	21,160.00	0.00	12,335.00	4,472.00	3,473.00	880.00	0.00
	II	21,160.00	0.00	12,335.00	4,472.00	3,473.00	880.00	0.00
A. Obiective (proiecte) de investiții in continuare								
02 Buget local	I	5,254.00	2,444.66	2,809.34	0.00	0.00	0.00	0.00
din care:	II	5,254.00	2,444.66	2,809.34	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	5,254.00	2,444.66	2,809.34	0.00	0.00	0.00	0.00
	II	5,254.00	2,444.66	2,809.34	0.00	0.00	0.00	0.00
1.Modernizarea rețelei de Drumuri de interes local in com.Brahasesti judetul Galati	I	5,254.00	2,444.66	2,809.34	0.00	0.00	0.00	0.00
	II	5,254.00	2,444.66	2,809.34	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi								
02 Buget local	I	12,228.00	0.00	12,228.00	0.00	0.00	0.00	0.00
din care:	II	12,228.00	0.00	12,228.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	12,228.00	0.00	12,228.00	0.00	0.00	0.00	0.00
	II	12,228.00	0.00	12,228.00	0.00	0.00	0.00	0.00
1.Poduri si podete peste paraul Valea Boului in Com. Brahasesti jud. Galati	I	11,391.00	0.00	11,391.00	0.00	0.00	0.00	0.00
	II	11,391.00	0.00	11,391.00	0.00	0.00	0.00	0.00
2.Modernizare Drum comunal, strazi satesti, drumuri vicinale in Com. Brahasesti iud. Galati	I	837.00	0.00	837.00	0.00	0.00	0.00	0.00
	II	837.00	0.00	837.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii								
02 Buget local	I	10,479.04	96.71	1,557.33	4,472.00	3,473.00	880.00	0.00
din care:	II	10,479.04	96.71	1,557.33	4,472.00	3,473.00	880.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	1,547.04	96.71	1,450.33	0.00	0.00	0.00	0.00
	II	1,547.04	96.71	1,450.33	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	8,932.00	0.00	107.00	4,472.00	3,473.00	880.00	0.00
	II	8,932.00	0.00	107.00	4,472.00	3,473.00	880.00	0.00
e.alte cheltuieli asimilate investitiilor								
02 Buget local	I	10,565.47	96.71	1,643.76	4,472.00	3,473.00	880.00	0.00
din care:	II	10,565.47	96.71	1,643.76	4,472.00	3,473.00	880.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	1,547.04	96.71	1,450.33	0.00	0.00	0.00	0.00
	II	1,547.04	96.71	1,450.33	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	8,932.00	0.00	107.00	4,472.00	3,473.00	880.00	0.00
	II	8,932.00	0.00	107.00	4,472.00	3,473.00	880.00	0.00

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

Ordonator principal de credite,

Conducatorul compartimentului financiar contabil,

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2017	BUGET 2018	ESTIMARI 2019	ESTIMARI 2020	ESTIMARI 2021	Estimari anii ulterioari
0	1	2=3+...+8	3	4	5	6	7	8